CITY OF RUSSELLVILLE, KENTUCKY ORDINANCE 2006-10

** ** **

AN ORDINANCE ADOPTING AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2005, THROUGH JUNE 30, 2006, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

Section 1:

The annual Budget for the fiscal year beginning July I, 2005 and ending June 30, 2006, is hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

Section 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2005-2006 Proposed Budget 'Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

Section 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING held on the 6th day of June, 2006.

SECOND READING being conducted on the 20th day of June, 2006.

Ayes: Russell Jones, Lanny McPherson, Chuck Phillips, Mark Stratton, Jack Whipple, Gene Zick

Nays,

Abstaining:

Absent:

Shirler Gassney SHIRLEE YASSNEY, MAYORU

Attest:

BOB RIGGS, CITY OLERK

NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2005-2006 Amended Budget of the City of Russellville, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

BOB RIGGS, CITY CLERK

Exhibit "A"

ESTIMATED REVENUE Fiscal Year 2005 / 2006

Department	General Fund	Carpenter	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	CDBG Harr Hite Grant Fund	DeGraffenried Fund	Police/Fire
	909,979		A STATE OF THE PARTY OF				THE RESERVED	
Property Taxes	-899,449	4						
Fines and	(163,434)			SHALL SELVE				
Forfeitures	(59,003)							
	2,621,598	469,120		17 18	SES, BUTCHE	19,527		
Occupational Taxes	-2,691,515	-456,841-		1 11 11 1				Contractor Contractor
Governmental	26,906	477704-1-1	139,802					120,120
Revenue/Transfers	24,395		94,500					109,746
	18,115		No. of the last of				STATE OF THE PARTY OF	
Code Enforcement	-28,000				Service .	August .	The state of the s	
	16,308		2,282		8,951	169	29,262	
Interest	9,187			The latest transfer	4,332		13,500	
Charges for	331,661		SERVICE SERVICE	THE STATE OF THE S	3,405,522		The state of the s	
Services	315,387			to the same	-3,932,332-			STATE OF THE PARTY OF
	179,075				San			
Alcohol License Fee			Sherry 3					
Previous Year	293,304		17,889		54,285	112,121	1,048,057	
Carryover	261,800		10,003				1,042,861	
GO STEEL STREET	52,462	Name of Parties of		AND DESCRIPTION				PS TO THE REAL PROPERTY.
Franchise Taxes	23,972		or broken by the	and the same	CLEWICKIE .		No. of Concession, Name of Street, or other Persons, Name of Street, or ot	The same of the sa
Loan Proceeds	1,353,568	STATE OF THE PARTY		REPORT NAME OF	1,200,749	THE PERSON	Cardinal School	1-10-1-03-1
	-85,000					CHOOSE TOWN	MAN HOUSE	THE VIEW
Carpenter Center		74,431			The second		Name of the second	
	00.040	-111,133-		*		100 000		
	23,946	-	STREET, STREET,	200,000	THE THE SE	109.775		Hersystem
Grants	4,340			-504,800			-	
TOTAL	\$ 5,663,488	\$ 543,551			\$ 4,669,507	\$ 241,592	\$ 1,077,319	\$ 120,120
TOTAL	\$ 4,474,207	\$ -667,974	\$104,564	\$ -364,800	\$ -3,836,664	3	\$-1,056,061	\$ 109,74

Exhibit "B"

Fiscal Year 2005 / 2006

Department	General Fund	Carpenter	Municipal Road Aid & LGEAF	Capital Projects Grant Funds	Water / Sewer	CDBG Harr Hite Grant Fund	DeGraffenried Fund	Police/Fire
Administrative	686,494							
	-623,329-					FUE BEE		
Police	1,766,391					MILES OF STREET		93,000
	1,774,966							83,255
Fire	641,125		THE STREET	ACCORDING TO SEC.	Service Services			27,120
	-054,703			是 原 是 。	THE REAL PROPERTY.			28,491
Streets	459,925		141,576				-	20,431
	-453,997		34,564-				THE VICES	
	440,707	Contract of the last of the la	04,004			-		
Cemetery	-246,539-							
- Commontal P	370,656	Name of the last						
Parks	389,468							
Service Center	67,823			-	-			
	61,339						SALE SING	
Civic Interests	717,417		and the same of the same of			044 600	10 100	Section of the second
	-269,866-	The Park of the		CALL THE STATE OF		241.592	18.426	
Olvio linteresta	200,000				2,393,450		21,040	
Water		A TOP AND A STATE OF	Standard Spirit	Consultation of the last				
				-	2,322,505			
Sewer/1&1		A STATE OF THE STA			1.547662			
		543,551	10	-	1,514,189			
Carpenter Center	No. of the last	587,974						
New Water Meter		001,014		200,000	700 000			
Project					700,000			
Johnson Street	-			200,000	Marine Manager			-
Sewer Project				184,000				
	\$ 5,150,538	\$ 543,551	\$ 141,576	\$ 200,000	0 4 044 440	A 014 F00		
TOTAL	\$ 4,474,207				\$ 4,641,112	\$ 241,592	\$ 18,426	\$ 120,120
	A STATE OF THE PARTY	4 001,014	4 34,004	\$ -364,800	\$-3,836,664	3	\$ -21,040	\$ -109,740