# CITY OF RUSSELLVILLE, KENTUCKY ORDINANCE 2010-10

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AN ORDINANCE ADOPTING AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2009, THROUGH JUNE 30, 2010, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such amended budget,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

#### Section 1:

The annual Budget for the fiscal year beginning July I, 2009 and ending June 30, 2010, is hereby adopted amended as follows:

See Exhibits "A" and "B" attached hereto.

### Section 2:

The regulatory license fee established by Ordinance No. 83-6, including any amendments, shall be five (5%) percent of the gross receipts from the retail sale of Alcohol Beverages.

#### Section 3:

The totals on this budget are based on numbered line items contained in the "Proposed Budget" sections on a computer printout on file in the City Clerk's office and designated "2009-2010 Proposed Budget Worksheet". Before any expenditures are made for any department that would cause any line item to be exceeded, or within ten (10) days after the financial statement for the preceding month is made to the City Council a sworn statement reporting the amount of and necessity for those expenditures, and this provision of this Ordinance shall serve as the statutorily required notice to the Mayor of the Council's action requiring that statement.

#### Section 4:

This Ordinance shall be effective upon its passage and publication according to law.

FIRST READING conducted on the 3<sup>rd</sup> day of August, 2010.

**SECOND READING** being conducted on the 17<sup>th</sup> day of August, 2010.

Russell Jones, Mayor Pro Tem

ATTEST:

By Bob Piggs City Clery

Ayes:

Jimmy Davenport

Pat Bell

Jack Whipple Doug Nash Russell Jones Lanny McPherson

Nays:

Absent:

Abstaining:

#### NOTICE

All interested persons are hereby notified that a summary of the Fiscal Year 2009-2010 Budget of the City of Russellville, Kentucky, is available for public inspection. The summary and documents to support same are available at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Bob Riggs, City Clerk

# ESTIMATED REVENUE FISCAL YEAR 2009 / 2010

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire
=======================================								========
Property Taxes	995,215 986,331					The second secon		4
Fines & Forfeitures	1,378 16,050					والمنافقة	Philippid School (Million College) - Sport of the School (Association on the	en e
Occupational Taxes	2,582,713 -2,362,680	477,104 407,965	t till gjendiggjen i men segment som til att til til stærte som til se	a saareen van 1860 v	and the same and the same same same same same same same sam	amatan regional of the second	Maria (Maria (Maria da Labada ang Papagan da Maria Labada ang Papagan da Maria Labada ang Papagan da Maria Lab	A Vicinity of the American State Control
Insurance Premium Fee /Tax	557,105 475,000		offer sensitives as such and the sensitive sensitive experience.	and the section of th		The state of the s		, a a construence of the second of the secon
Governmental Revenue /Transfers	26,782 	attornabile timesamen appropriation which is ex-	136,273 127,967	AND THE PROPERTY OF THE PROPER		and the second of the second s	and the state of the	112,155 110,120
Code Enforcement	5,605				the angle of the letter to the design of a transport of the same o	TO THE RESIDENCE OF THE PARTY O	TELON HARMATAN YELINO (TILING YELING ) SAMAHAN A ESTANDARISMA BARSALA HAR	em ner a trono, establishe standord (1970/05/11) a a como e
Interest	10,076 	Solitorial Marcon - Solitoria (Comment	(131) ***********************************		2,000-	and the state of t	29,349 16,000	ANTENNO NO BERTHAN AND AND AND AND AND AND AND AND AND A
Charges for Services	233,442 240,754			Samerootaa Cast Wildenwildenay sa	4,109,737 4,130,684			
Alcohol License Fee	180,266 193,564			an a mark a m	anna lana illanguyere quygga tida y E-22000. Akiw Salah	produce of the second s	ilidel himbook ilinedis demonstrativa (2000). Europe (2000).	in we some and the second seco
Previous Year Carryover	(156,180)		44,172 2-376	9.646	(19,727) 54-333	The second of th	1,101,221 1,099,343	94/4-yalan
Franchise Taxes	40,223 41,401	The state of the s	West tribing and the same of t		na Karaman ayan ayan ayan ayan ayan ay	NEW CONTRACTOR OF THE PARTY OF		MANAGEMENT CONTRACTOR OF THE PARTY OF THE PA
Note Proceeds /Sale of Asset Proc	512,805 160,680	Service of the Servic	etilendada (illindada) kaliman mahama et i ia musi yana maha	and the second section of the second section of the second section of the second section of the second section sec		and the second of the second s		and the second of the second o
Carpenter Center		142,079 147 <del>,</del> 922			en mar en stadd de blom a tro-se meny (pp. 1922) en se		and the state of t	almen mannell ik i 1 Mr 1 Mr John mert, a 1 Mr generalmelle skrivet for skrive
Rockwell Grants	1,281,050 -1,000,000		to series with traditional and higher resumes in problems with the problems of a second		623,210 490,859			appending when the stand or springs are a second
CDBG Green Firehouse Grant				500,000 0			en vir menne som de <del>segme men segment i fråmmen</del> de f <del>rå lättlige</del> flette ble mel se	tti de e tra mange tallerina verd green de tra ver de entre de ga
KHC Streescape Grant	*		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	325,000 305,000	di SPANISTE di Secundo Propinsi Appare de Spaniste de S	and the second section of the section of the second section of the secti	and the latest time that it described to the contract of the c	ilinea amanine a nine del del milio del propriedita a como no
AFG Ladder Fire Truck Grant	And the season responsible property and the season of the				t of her fare many supermovement of the forest management of the second	and a state of the	e militariti salii dada kan ayan kanayay yaya, ayan 1 gan, 4 k s	ON Marine School (1975) 1975 (1975) 1111 (1975)
Fed DOJ Police Techn. Grant	0 125,000			137,602 0				
Ky Homeland Sec Radios Grant	4			593 0		Fig. 2004 DATE:		
FEMA Emerg Mgt Grant	*			23,309		- Statistics in such distributed all and		
	32,810			179,885				
Other Grants	22,197					388,062		
KIA Johnson St Sewer Line Grant	End of the second					400,000		
KIA Misc Water Line Grants					No. 1		ed	
KIA Misc Sewer Line Grants								1
TOTAL	6,299,088 <del>'5,673,</del> 158	619,183 555,887	-	1,166,362 314,646	-4,677 <del>,</del> 876	388,062 	1,130,570 1,115,343 ===================================	112,155 —110,120-

# APPROPRIATIONS FISCAL YEAR 2009 / 2010

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
A desirable function	705,629							
Administrative	595,570 1,554,667							71,604
Police	-1;400;054 799,917	CETOS TO SERVICE STANDARD CONTRACTOR CONTRAC	the transport of the famous prompting decrees,				Profile or and have read on the supremental of the second	74,000-
Fire	768,328							40,551 36,120
Streets	540,440 561,159	and the second of the second o	118,087 123,767	Visi samed at 20,000 g to see the transfer of				-v-s-minute company of the company o
Cemetery	179,559 - 191,084	on which will be the transfer of the control of the			The state of the s	or grading general responsibility to the second second		
City / County Parks	438,449 - 420,455	andreader of the second contract of the secon	,	e en amparen araban 17 fant 18 anhard alla e east a	4等を <b>36987997</b> 9002000 = 18 5 2	18.75	gagam and arts — a result of the second of the second organization	
Service Center	126,202				-,			
Service Center	- 116,312 506,894		4,200			<del> </del>	21,412	
Civic Interests	~ 495,196	and the fact of the second transfer of the feet	4,200		Ann 11 - 12 - 12 - 13 - 13 - 13 - 13 - 13 -		24,333	
Recreational Park	1,031 0	and the state of t	in the second of	and a matheway was street programming and the state of th	والمعاولة	go common graphy and and artifaction of graphy or a community of the commu		· · · · · · · · · · · · · · · · · · ·
Water	<b>₩</b>				2,107,470 2,116,203		the second control of	Commence of the first own and an extension of the second
Sewer / I&I					1,943,239 -1,820,165			
Carpenter Center	The state of the s	619,183 555,887		and the second of the second o	and the state of t			
Rockwell Recreational Park Grant	713,738 - 4,000,000	والمستقدمة	د در ماندور در	The state of the s	and global state of the Section of t		To all registry the second and second property and a second proper	
CDBG Green Firehouse	and the second s	The second of the second secon	and the state of t	anna ar Thomas Mere arms ar an taobhaidh ann sgire a' m na s-rèi	PP (100 100 100 100 100 100 100 100 100 10			
KHC Streetscape Project	and the state of t			0 305,000	and the state of t	40,000		
AFG Ladder Fire Truck	American State of the State of	and and otherwise policy and a superposition for	and the second distriction of the second dis	and the state of t				
Fed DOJ Police Techn. Grant	0 - 125.000	erregional state and a Management of a Management of the Angelor and Angelor a	E SSS on the second statement of the second statement	137,602			TOWN THE TOWN	
	Martin Manufacture Control of			114,182	THE STATE OF			
Ky Homeland Sec Digital Radios				56,497		S. Albaritina and respect to the second seco	پوچىدىدى <del>ساسانى يا دېرىپ ئېسىدە سېرىنى دېرى دېرى</del> دېرى دېرى دېرى دېرى دېرى دېرى دېرى دېرى	
FEMA Emerg Mgt Grant	and the state of t	- "Pink or home" the half he who he wholl the of	n San Sanda ( San Andrews ) and the San Andrews ( San Andrews ) an	162,500	myster and professional and the second	er y de a de dem en a gant a grand de a grand de a gant de a	, et al. III i a communità de la companie de la com	
Other Grants					turna ta satu a turna a sa			t with the control of health about a miles at any time the
					412,278			
Rockwell Water / Sewer Grants	And the second s				399,996	388,062		The second secon
KIA Johnson St Sewer Line	A commence of the contract of							
KIA Misc Water Line Projects	The survey of the subsets own short of a strain of	whether is the split hand between the size of the size	er transferier in der Stag (1) vollstand, in salle som erstenden.	Company and Assembly of the Company	TOTAL STREET,			
KIA Misc Sewer Line Projects								
TOTAL		555,887	127,967	305,000		<del>400,000</del> -	21,412 24,333 =========	
FUND BALANCE					341,512		1,109,158 	