

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2018-04**

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017, THROUGH JUNE 30, 2018, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2017, through June 30, 2018; and

WHEREAS, the City Council desires to make certain amendments to said budget; and
WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2017-02 ARE AS FOLLOWS:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 4th day of September, 2018.

SECOND READING conducted on the 11th day of September, 2018.

APPROVED BY:



Mark Stratton, Mayor
City of Russellville

ATTEST BY:



Bob Riggs, City Clerk
City of Russellville

AYES:

Jimmy Davenport

Pat Bell

Sandra Kinser

Larry Wilcutt

Darlene Gooch

NAYS:

ABSENT:

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2017 – 2018 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2017 / 2018

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
Property Taxes	1,175,540 1,115,146							
Fines & Forfeitures	(9,210) (7,184)							
Occupational Taxes	3,452,645 3,332,283	348,865 346,166						
Insurance Premium Fee /Tax	614,786 612,684							
Governmental Revenue /Transfers	21,129 19,214		126,848 140,185					165,102 138,912
Code Enforcement	1,967 500							
Interest	14,772 9,861		2,370 300		4,604 2,023		6,180 2,372	
Charges for Services	151,660 159,764				4,225,961 4,142,643			
Alcohol License Fee	236,101 224,243							
Previous Year Carryover	591,494 362,346		175,203 66,846	437,789 451,408	444,842 467,879	2,287 2,287	613,370 612,115	
Franchise Taxes	127,808 128,546							

**APPROPRIATIONS
FISCAL YEAR 2017 / 2018**

Exhibit "B"

8/16/18

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water / Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund	Police/Fire Incentive
	878,744							
Administrative	885,253							
	2,027,823							114,801
Police	2,044,923							87,661
	1,133,089							50,301
Fire	1,114,002							51,251
	677,830		37,067					
Streets	635,503		133,685					
	267,398							
Cemetery	300,940							
	309,522							
City / County Parks	328,434							
	150,609							
Service Center	170,011							
	125,754		6,800				72,453	
Civic Interests	427,754		6,800				17,092	
	81,819							
Sports Complex	81,875							
					2,138,288			
Water					2,643,392			
					1,804,960			
Sewer / I&I					1,900,167			
	0	713,606						
Carpenter Center	0	816,951						

