

**CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2025-10**

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council for the fiscal year July 1, 2024, through June 30, 2025; and

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2024-04 ARE AS FOLLOWS:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 4th day of November, 2025.

SECOND READING conducted on the 18th day of November, 2025.

APPROVED BY:


Mark Stratton, Mayor
City of Russellville

ATTEST BY:


Jennifer Maudlin, City Clerk
City of Russellville

AYES:

Jimmy Davenport

Diane Walker

Sandra Kinser

Rich Ewald

Larry Wilcutt

NAYS:

ABSENT:

Pat Bell

ABSTAINING:

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2024 – 2025 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

**ESTIMATED REVENUE
FISCAL YEAR 2024-2025**

Exhibit "A"

10/15/2025

Revenue Source	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund
	1,704,407						
Property Taxes	1,595,669						
	4,569,513	483,748.7					
Occupational Taxes	4,577,628	492,414					
	1,036,588						
Insurance Premium Fee /Tax	1,457,148						
	67,159		135,547				
Governmental Revenue /Transfers	66,847		151,003				
	5,063						
Code Enforcement	2,200						
	151,719		2,509	44,570	69,196		13,641
Interest	190,150		80	54,178	64,146		23,942
	214,246				4,425,781		
Charges for Services	141,708				4,445,203		
	369,755						
Alcohol License Fee	361,982						
	4,623,614		292,723	1,326,232	1,671,316	2,342	480,824
Previous Year Carryover	4,805,308		145,459	1,246,945	1,674,595	2,330	475,034
	172,603						
Franchise Taxes	163,744						
					-		
Note Proceeds					1,340,000		
		103,357					
Carpenter Center		86,775					
	15,000						
KCTCS Fire Grants	15,000						
	654,630				674,001		
Misc Fed, KY and Local Grants	375,000				650,000		
	13,584,298	587,106	430,779	1,370,802	6,840,294	2,342	494,465
TOTAL	13,752,384	579,189	296,542	1,301,123	8,173,944	2,330	498,976

**APPROPRIATIONS
FISCAL YEAR 2024-2025**

Exhibit "B"

Department	General Fund	Carpenter Center Fund	Municipal Road Aid & LGEAF	Ky & Fed Gen Fund Grants	Water Sewer Fund	KIA Wtr /Swr Grants	Degraffenried Fund
	1,352,340						
Administrative	1,330,729						
	2,358,658						
Police	2,827,170						
	1,444,805						
Fire	1,809,064						
	1,230,997						
Streets	1,436,143		250,000				
	450,813						
Cemetery	477,274						
	969,641						
City / County Parks	1,472,859						
	250,514						
Service Center	267,600						
	189,373						10,443
Civic Interests	258,000						24,200
		587,106					
Carpenter Center		579,189					
					2,088,087		
Water					2,791,028		
					3,355,061		
Sewer / I&I					4,906,931		
				446,630			
ARPA				1,191,699			
				48,035			
Misc Fed, KY and Local Grants				48,000			
	8,247,142	587,106	-	494,665	5,443,148	-	10,443
TOTAL	9,878,839	579,189	250,000	1,239,699	7,697,959		24,200
	5,337,155	-	430,779	876,137	1,397,147	2,342	484,022
FUND BALANCE	3,873,545	-	46,542	61,424	(1,234,704)	2,330	474,776