CITY OF RUSSELLVILLE, KENTUCKY
ORDINANCE 2026-06

AN ORDINANCE AMENDING THE CITY OF RUSSELLVILLE, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council for the fiscal year July 1, 2025, through June 30, 2026; and

WHEREAS, the City Council desires to make certain amendments to said budget; and

WHEREAS, the City Council has reviewed all such amendments to said budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RUSSELLVILLE, KENTUCKY, THAT:

SUBSTANTIVE AMENDMENTS TO ORDINANCE 2025-10 ARE AS FOLLOWS:

Section 1:

The annual Budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026, is hereby ~~adopted~~ amended as follows:

See Exhibits "A" and "B" attached hereto.

FIRST READING conducted on the 20th day of October, 2026.

SECOND READING conducted on the 3rd day of November, 2026.

APPROVED BY:

Mark Stratton, Mayor
City of Russellville

ATTEST BY:

Jennifer Maudlin, City Clerk
City of Russellville

AYES:	NAYS:	ABSENT:	ABSTAINING:
Jimmy Davenport			
Pat Bell			
Sandra Kinser			
Larry Wilcutt			
Diane Walker			
Rich Ewald			

NOTICE: All interested persons are hereby notified that a summary of the Fiscal Year 2025 – 2026 Budget of the City of Russellville, Kentucky, and supporting documents, are available for public inspection at City Hall from 8:00 a.m. to 5:00 p.m., Monday through Friday.

ESTIMATED REVENUE
FISCAL YEAR 2026
Exhibit "A"

Fund Source	General Fund	Water and Sewer	Municipal Road Aid	Degraffenried Fund	Company 800 Grants
Beginning Balance	~~4,488,746~~	~~2,001,134~~	~~460,759~~	~~496,251~~	~~930,095~~
Amended	**5,414,772**	**2,623,004**	**461,751**	**489,770**	**940,423**
Property Taxes	~~1,882,913~~				
Amended	**1,547,183**				
Occupational Taxes	~~4,755,269~~				
Amended	**4,781,858**				
Insurance Premium Fee /Tax	~~1,176,889~~				
Amended	**1,304,808**				
Alcohol Beverage Tax	~~360,042~~				
Amended	**376,970**				
Additional Tax Revenues	~~121,046~~				
Amended	**122,901**				
Billings & New Service		~~4,423,818~~			
Amended		**4,483,004**			
Parks & Rec	~~62,293~~				
Amended	**65,467**				
Carpenter Center	~~109,382~~				
Amended	**103,577**				
Cemetery & Perpetual Care	~~125,180~~				
Amended	**88,201**				
Police & Fire	~~117,574~~				
Amended	**65,815**				
Pretreatment		~~36,414~~			
Amended		**41,966**			
Grants / Restricted Revenues	~~800,392~~		~~167,477~~		
Amended	**984,007**		**129,457**		
Utility Franchise Revenues	~~173,688~~				
Amended	**193,732**				
Interest	~~156,024~~	~~81,017~~	~~13,822~~	~~20,456~~	~~17,460~~
Amended	**232,123**	**88,912**	**17,130**	**22,991**	**27,907**
Permit & Miscellaneous Revenue	~~35,439~~	~~8,923~~			
Amended	**67,214**	**11,028**			
TOTAL	~~14,364,877~~	~~6,551,306~~	~~642,058~~	~~516,707~~	~~947,555~~
Amended	**15,348,628**	**7,247,914**	**608,338**	**512,761**	**968,330**

APPROPRIATIONS
FISCAL YEAR 2026
Exhibit "B"

Fund Source	General Fund	Water and Sewer	Municipal Road Aid	Degraffenried Fund	Company 800 Grants
Administrative	~~1,487,704~~ **1,276,592**				
Police	~~2,962,403~~ **2,570,322**				
Fire	~~2,039,622~~ **1,681,175**				
Streets	~~2,202,414~~ **2,133,781**				
Cemetery	~~490,205~~ **505,452**				
City / County Parks	~~1,741,156~~ **1,198,696**				
Service Center	~~288,615~~ **262,513**				
Donations	~~448,050~~ **149,159**				
Restricted Programs			~~0~~ **0**	~~11,000~~ **11,753**	~~0~~ **0**
Carpenter Center	~~631,795~~ **550,061**				
Water		~~2,611,267~~ **2,498,969**			
Sewer / I&I		~~2,508,317~~ **1,929,794**			
TOTAL	~~12,291,963~~ **10,327,751**	~~5,119,585~~ **4,428,762**	~~0~~ **0**	~~11,000~~ **11,753**	~~0~~ **0**
FUND BALANCE	~~2,072,914~~ **5,020,877**	~~1,431,721~~ **2,819,152**	~~642,058~~ **608,338**	~~505,707~~ **501,008**	~~947,555~~ **968,330**